



FMSIB PROJECT # 18

Agency Name and Project Title City of Tacoma D Street Overpass (Rail Realignment)	Project Description The project will construct a third rail main line coupled with the flattening of the rail curve around the south end of the Thea Foss Waterway. The realignment of the tracks coupled with the construction of the D Street Overpass will allow train speeds to increase from 10 to 30 miles an hour effectively doubling or tripling the lines capacity.
Contractor Burlington Northern Santa Fe Railroad. Seattle, WA	

Recent Progress
 The Overpass project is preparing to issue notice to proceed in April 2006. The rail realignment work has begun and the first invoices are being received.

Schedule and Scope changes
 Construction work on the rail has begun and the current schedule for both projects anticipates completion of the Rail Realignment by Burlington Northern Santa Fe in late 2007.

Environmental Impacts / Compliance FONSI signed by FHWA 9/18/01 SEPA Complete. No Environmental Commitments for this phase.	Impacts to Traffic This project will temporarily close A Street when the track is being laid across the intersection. In the long term the project will improve both rail and vehicular traffic movements at the intersection of the Burlington Northern Santa Fe Mainline and East 'D' Street.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Contract Advertised		M/Y	Direct pass through to BNSF.
Contract Awarded		M/Y	Contract previously awarded to BNSF
Groundbreaking	8/03	10/03	
Open to Traffic	8/06	NA	See the Design/Construction Impacts Section

Project Cost Summary:	Dollars in millions	Percent of total	2005-07 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	\$0 m	0 %	11/05	\$0	\$0	\$0
Right-Of-Way	\$0 m	0 %	2/06	\$1,500,000	\$0	\$0
Construction	\$6 m	100 %	3/06	\$ 750,000	\$0	\$0
Total Project Cost	\$10.00 m	100 %	4/06	\$ 750,000	\$2,700,000	\$0
			5/06	\$ 750,000	\$1,000,000	\$0
			6/07	\$ 750,000	\$1,000,000	\$0
			7/07	\$ 375,000	\$ 800,000	\$0
			8/07	\$ 375,000	\$ 500,000	\$0
			Total 05-07	\$6,000,000	\$6,000,000	\$0
			Carryover of 05-07	\$	\$	\$
			Total 07-09	\$ 0	\$ 0	\$
			GRAND TOTAL	\$6,000,000	\$	\$

Agency Contact Information:	Chris Storey, 253-573-2484, cstorey@ci.tacoma.wa.us
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